

Expense	Cost			
Literacy Paraprofessional's	\$17,000.00		Chrome book cost	Lab of 35
Chrome Book Lab and Cart	\$14,726.85		\$378.51	\$13,247.85
Star Reading Program	\$5,000.00			Cart
Total	\$36,726.85			\$1,479
Carry Over	\$4,872.70			
Distribution	\$33,489			
Funds Available	\$38,361.70			
Carry over to 17-18 budget	\$1,634.85			